

Energy Efficiency Program Activity by Town

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Town Name: CHILMARK
Program Period: 2024
Current Dates: 10/1/2024 - 10/31/2024
Cumulative Dates: 1/1/2024 - 10/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	18,492.68	\$13,488.50	2	46,459.23	\$59,004.50	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,152.00	\$15,698.02	16	22,199.00	\$159,067.56	60	\$54,769.33	290.43%
A2b - Residential Conservation Services (RCS)	0.00	\$3,960.00	15	0.00	\$19,260.00	70	\$6,512.00	295.76%
A2c - Residential Retail	-5,347.25	\$7,350.99	6	-43,340.21	\$150,629.72	54	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,790.30	1	0.00	\$21,594.96	5	\$0.00	0.00%
Res Subtotal	17,297.43	\$47,287.81	40.00	25,318.02	\$409,556.74	197	\$61,281.33	
Res % of Total	73.58%	58.87%	95.24%	131.07%	59.75%	92.49%	53.74%	
B1a - Income Eligible Coordinated Delivery	6,212.00	\$30,912.00	0	-946.64	\$173,593.45	7	\$22,679.34	765.43%
IE Subtotal	6,212.00	\$30,912.00	0.00	-946.64	\$173,593.45	7	\$22,679.34	
IE % of Total	26.42%	38.48%	0.00%	-4.90%	25.33%	3.29%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	14,959.00	\$28,224.50	3	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$30,074.67	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$2,125.00	2	-26,483.00	\$73,014.50	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	6,468.37	\$1,040.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$2,125.00	2.00	-5,055.63	\$102,279.00	9	\$30,074.67	
C&I % of Total	0.00%	2.65%	4.76%	-26.17%	14.92%	4.23%	26.37%	
Total	23,509.43	\$80,324.81	42	19,315.75	\$685,429.19	213	\$114,035.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.